10-26-2026

Operational Expectation #7 Asset Protection

General Purpose

Ensure the district assets are adequately protected, properly maintained, appropriately used, and not placed at undue risk.

Monitors

- Maintaining adequate insurance levels
- Ensuring proper use and maintenance of facilities and equipment
- Protecting district assets, data, and information from loss
- Limiting legal liability exposure
- Protection of the district’s image and credibility

Evidences

- Insurance Declarations
- Technology request data and documentation for patches, updates, system alerts
- DASD Camera Repair/Maintenance Process and related ticket data
- Facility/Equipment misuse data
- Preventative maintenance records
- Safety and custodial walk-thru data
- Bank letter of credit/collateral statements
- Legal Fee data
- Parent Survey data

Recap of Previous Year's Action Plan and Capacity Building

During the 2025–26 school year, collaboration with the Technology Department was underway to develop a consistent system for funding and charging when district materials are damaged.

Update: Standardized damaged device workflows with clear intake/investigation steps and automated Infinite Campus fee processing aligned across central and building budgets.

Created a long-range technology plan.

Current Capacity Building

Maintain current funding levels. The 2024 referendum allowed the district to make critical strides in catching up on deferred maintenance and vital infrastructure investments. Moving forward, the district will need to continue to prioritize maintaining sustained funding for core safety and technology assets. This includes ongoing upgrades to cybersecurity, server infrastructure, network equipment (firewalls, switches, access points), camera replacements, walkie-talkie replacements, physical safety infrastructure work, and maintaining overall policy compliance.

Looking beyond the current fiscal year, **budget allocations may need to be re-evaluated and increased** to keep pace with rising costs related to maintaining these investments and ensuring that our infrastructure is up to date in the ever changing cybersecurity landscape.

Possible Indicator Revisions

Possible indicator revision:

7.3 Indicator 2: “The district has in place a security access protocol that limits user access to sensitive and financial information Indicator” Remove “Indicator” and add a “.” after information.

7.8 Indicator 1: “The percent of respondents to a parent/community survey indicating positive public image and credibility of District services increases each year with a target of 80%.” Remove “community survey” because this survey is for parents/guardians.